

ANGLETON INDEPENDENT SCHOOL DISTRICT

ELECTRIC SERVICE

	2007	2007	2007	2007	2007	2008	2008	2008	2008	2008	2008	2008	YEAR TO DATE
	AUG/SEPT	SEPT/OCT	OCT/NOV	NOV/DEC	DEC/JAN	JAN/FEB	FEB/MAR	MAR/APRIL	APRIL/MAY	MAY/JUNE	JUNE/JULY	JULY/AUG	TOTALS
kWh Used	1,513,600	1,611,222	1,297,824	1,124,068	1,067,243	1,119,635	1,090,880	1,106,766	1,266,910.40	1,377,739	1,048,235	1,120,359	14,744,481
Amount	\$ 197,890.66	\$ 189,010.68	\$ 159,400.06	\$ 133,883.87	\$ 145,261.65	\$ 132,595.41	\$ 149,048.37	\$ 140,827.35	\$ 166,874.06	\$ 176,064.58	\$ 144,030.32	\$ 145,451.64	\$ 1,880,338.65
	2008	2008	2008	2008	2008/09	2009	2009	2009	2009	2009	2009	2009	YEAR TO DATE
kWh Used	1,421,128	1,372,028	1,172,962	1,030,543	956,477	1,160,637	1,056,274						8,170,049
Amount	\$ 179,943.47	\$ 169,183.24	\$ 151,797.87	\$ 135,542.63	\$ 127,537.01	\$ 144,768.02	\$ 136,938.56						\$ 1,045,710.80

GAS SERVICE

	2007	2007	2007	2007	2008	2008	2008	2008	2008	2008	2008	2008	YEAR TO DATE
	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	TOTALS
Cubic Ft	592,100	715,900	1,076,800	1,512,100	2,020,500	1,665,785	1,343,500	711,400	488,000	364,700	232,600	355,400	11,078,785
Amount	\$ 6,297.49	\$ 7,562.35	\$ 11,268.53	\$ 15,679.22	\$ 24,126.47	\$ 20,204.92	\$ 15,140.65	\$ 8,732.41	\$ 5,909.18	\$ 5,906.64	\$ 3,614.60	\$ 4,539.65	\$ 128,982.11
	2008	2008	2008	2008	2009	2009	2009	2009	2009	2009	2009	2009	YEAR TO DATE
Cubic Ft	355,400	375,100	804,400	1,584,000	1,780,500	1,566,700	1,505,200						7,971,300
Amount	\$ 4,539.65	\$ 5,178.49	\$ 10,123.32	\$ 20,037.66	\$ 22,466.99	\$ 15,108.46	\$ 14,370.06						\$ 91,824.63

WATER/GARBAGE SERVICE

	2007	2007	2007	2007	2008	2008	2008	2008	2008	2008	2008	2008	YEAR TO DATE
	AUG/SEPT	SEPT/OCT	OCT/NOV	NOV/DEC	DEC/JAN	JAN/FEB	FEB/MAR	MAR/APRIL	APRIL/MAY	MAY/JUNE	JUNE/JULY	JULY/AUG	TOTALS
Gallons	9,308	9,674	13,546	10,200	12,447	12,804	9,148	11,176	11,528	6,528	3,349	4,988	114,696
Amount	\$ 11,522.54	\$ 11,879.90	\$ 14,032.73	\$ 16,310.25	\$ 13,782.02	\$ 13,758.24	\$ 11,235.59	\$ 13,003.14	\$ 13,227.19	\$ 6,545.99	\$ 4,816.92	\$ 8,228.30	\$ 138,342.81
	2008	2008	2008	2008	2009	2009	2009	2009	2009	2009	2009	2009	YEAR TO DATE
Gallons	5,919	15,979	12,077	11,085	8,477	12,255	10,637						76,429
Amount	\$ 8,708.53	\$ 16,218.81	\$ 13,427.14	\$ 12,678.15	\$ 10,523.01	\$ 13,260.82	\$ 12,349.04						\$ 87,165.50